MIDDLE RIVER HEALTH CARE CENTER

8274 E SAN RD

SOUTH RANGE 54874 Phone: (715) 398-3523		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	102	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	102	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	95	Average Daily Census:	97

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	ફ	Age Groups	*	Less Than 1 Year	27.4
Supp. Home Care-Personal Care	No					1 - 4 Years	52.6
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	3.2	More Than 4 Years	20.0
Day Services	No	Mental Illness (Org./Psy)	52.6	65 - 74	6.3		
Respite Care	No	Mental Illness (Other)	7.4	75 - 84	27.4		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	57.9	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.3	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.2			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	14.7	65 & Over	96.8		
Transportation	No	Cerebrovascular	6.3			RNs	7.6
Referral Service	No	Diabetes	2.1	Gender	용	LPNs	9.8
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	12.6	Male	32.6	Aides, & Orderlies	41.7
Mentally Ill	No			Female	67.4		
Provide Day Programming for			100.0				
Developmentally Disabled	No			İ	100.0	İ	
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Method of Reimbursement

		Medicare			edicaid			Other			Private Pay	2		amily Care			anaged Care	l 		
Level of Care	No.	90	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	25.0	277	8	10.4	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	9.5
Skilled Care	3	75.0	251	67	87.0	121	0	0.0	0	14	100.0	145	0	0.0	0	0	0.0	0	84	88.4
Intermediate				1	1.3	100	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	1.3	182	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.1
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		77	100.0		0	0.0		14	100.0		0	0.0		0	0.0		95	100.0

MIDDLE RIVER HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	4.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.2	Bathing	2.1		73.7	24.2	95
Other Nursing Homes	4.8	Dressing	8.4		69.5	22.1	95
Acute Care Hospitals	85.5	Transferring	34.7		57.9	7.4	95
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.2		53.7	23.2	95
Rehabilitation Hospitals	1.6	Eating	50.5		35.8	13.7	95
Other Locations	0.0	******	******	*****	*****	*******	*****
Total Number of Admissions	62	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	1.1	Receiving Resp	iratory Care	9.5
Private Home/No Home Health	6.3	Occ/Freg. Incontiner	nt of Bladder	60.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	15.9	Occ/Freg. Incontiner	nt of Bowel	42.1	Receiving Suct	ioning	0.0
Other Nursing Homes	3.2	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	12.7	Mobility			Receiving Tube	-	2.1
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	13.7	_	anically Altered Diets	36.8
Rehabilitation Hospitals	0.0						
Other Locations	1.6	Skin Care			Other Resident C	haracteristics	
Deaths	60.3	With Pressure Sores		8.4	Have Advance D	irectives	97.9
Total Number of Discharges		With Rashes		8.4	Medications		
(Including Deaths)	63			0.1		hoactive Drugs	62.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Ownership:			Size:	Lic	ensure:		
	This	Pro	prietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ે	%	Ratio	%	Ratio	%	Ratio	90	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95.1	88.5	1.07	90.2	1.05	90.5	1.05	88.8	1.07
Current Residents from In-County	81.1	80.0	1.01	82.9	0.98	82.4	0.98	77.4	1.05
Admissions from In-County, Still Residing	33.9	17.8	1.90	19.7	1.72	20.0	1.69	19.4	1.75
Admissions/Average Daily Census	63.9	184.7	0.35	169.5	0.38	156.2	0.41	146.5	0.44
Discharges/Average Daily Census	64.9	188.6	0.34	170.5	0.38	158.4	0.41	148.0	0.44
Discharges To Private Residence/Average Daily Census	14.4	86.2	0.17	77.4	0.19	72.4	0.20	66.9	0.22
Residents Receiving Skilled Care	97.9	95.3	1.03	95.4	1.03	94.7	1.03	89.9	1.09
Residents Aged 65 and Older	96.8	92.4	1.05	91.4	1.06	91.8	1.06	87.9	1.10
Title 19 (Medicaid) Funded Residents	81.1	62.9	1.29	62.5	1.30	62.7	1.29	66.1	1.23
Private Pay Funded Residents	14.7	20.3	0.73	21.7	0.68	23.3	0.63	20.6	0.72
Developmentally Disabled Residents	1.1	0.9	1.19	0.9	1.12	1.1	0.94	6.0	0.17
Mentally Ill Residents	60.0	31.7	1.89	36.8	1.63	37.3	1.61	33.6	1.79
General Medical Service Residents	12.6	21.2	0.60	19.6	0.64	20.4	0.62	21.1	0.60
Impaired ADL (Mean)	47.4	48.6	0.97	48.8	0.97	48.8	0.97	49.4	0.96
Psychological Problems	62.1	56.4	1.10	57.5	1.08	59.4	1.05	57.7	1.08
Nursing Care Required (Mean)	8.2	6.7	1.22	6.7	1.22	6.9	1.18	7.4	1.10